

Culham Parish Council

Box No	This Yr (£)	Last Yr (£)	Diff (£)	Diff (%)	Explain Y or N	Explanation	Amount (£)
3	4634	7137	-2503	-35 %	Y	A CIL payment was received in 2019/20	+3973
						There were fewer burials in 2019/20	-109
						VAT reclaim was not received in 2019/20	-5746
						Decrease in donations received in 2019/20 for fighting fund against Local Plan	-268
						Grant received in 2018/19 not received in 2019/20	-363
						Less interest was received in 2019/20	-10
6	15865	19302	-3437	-17%	Y	Less VAT was paid in 2019/20	-792
						A new website was purchased in 2018/19	-390
						Less was spent defending the village against the Local Plan in 2018/19	-2840
						The 2018/19 Audit was less expensive	-5
						No training was undertaken in 2019/20	-45
						More was spent on s137 in 2019/20	+88

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					More was spent on maintenance of the burial ground in 2019/20	+87
					The was a decrease in subscription costs on 2019/20	-153
					There was an increase in maintenance costs for the recreation field in 2019/20	-265
					There was an decrease in tree work costs in 2019/2020 as in 2018/19 a large tree was condemned	-2068
					There was a reduction in general maintenance costs in 2019/20	-59
					Small increase in charges for emptying dog bins in 2018/19	+40
					Small increase in postage costs in 2019/20	+15
					There was an uncontested election in 2019/20	+100
					Anti-virus software was purchased in 2019/20	+30
					Small increase in insurance premium in 2019/20	+9
					The fence in the recreation field was replaced in 2019/20	+2360

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						The Parish Council cut the grass verges in 2019/20 for the first time	+450
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