

Culham Parish Council

Box No	This Yr (£)	Last Yr (£)	Diff (£)	Diff (%)	Explain Y or N	Explanation	Amount (£)
2	18910	15560	3350	+21.5	Y	The precept was increased in anticipation of likely costs in association with objecting to the Local Plan	+3350
3	27569	4634	+22935	+495 %	Y	A CIL payment was received in 2019/20	-3973
						There were fewer burials in 2019/20	+200
						VAT reclaim was not received in 2019/20	+4579
						Increase in donations received in 2020/21 for fighting fund against Local Plan	+10,202
						Grants for trees and grass verges received in 2020/21 not received in 2019/20	+1726
						Less interest was received in 2020/21	-23
						Neighbourhood Plan Grant Received in 2020/21	+10,225
6	32521	15865	-3437	-17%	Y	Less VAT was paid in 2019/20	+3088
						Increase in domain name renewal in 2020/21	+120
						More was spent defending the village against the Local Plan in 2020/21	+11,750
						The 2019/20 Audit was less expensive	-200

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					No training was undertaken in 2019/20	+210
					More was spent on s137 in 2019/20	-450
					More was spent on maintenance of the burial ground in 2020/21	+16
					The was a increase in subscription costs on 2019/20	+12
					There was an decrease in maintenance costs for the recreation field in 2020/21 as a new fence was erected in 2019/20	-4209
					There was an increase in tree costs in 2020/21 as new trees were planted	+1491
					Increase in charges for emptying dog bins in 2020/21	+233
					Small increase in postage/admin costs in 2020/21	+22
					There was an uncontested election in 2019/20	+100
					Small increase in insurance premium in 2019/20	+10

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						The Parish Council embarked on a Neighbourhood Plan in 2020/21	+2428
						Increase in cost of grass cutting in 2020/21	+2135